

**TABEL REALISASI ANGGARAN BELANJA SATKER DI LINGKUNGAN KANWIL KEMENKUMHAM PABAR BULAN 01 JANUARI s/d 31 Desember 2020**  
(Monitoring Om Span 14:30 WIT, Tanggal 03 Januari 2021)

NO	KODE ESELON	KODE SATKER	SATKER	Pagu Belanja	Realisasi Belanja	Sisa Anggaran	Realisasi (%)
				a	b	c = a-b	d=SUM(b/a*100)
1	05	407891	Lapas Kelas III Kaimana	2.759.886.000	2.741.114.020	18.771.980	99,32
2	05	407882	Lapas Kelas IIB Fak Fak	5.308.091.000	5.270.895.493	37.195.507	99,30
3	01	667772	KANWIL KEMENKUMHAM Papua Barat (Setjen)	17.092.591.000	16.928.060.942	164.530.058	99,04
4	05	683441	Bapas Kelas I Manokwari	2.445.888.000	2.416.408.575	29.479.425	98,79
5	05	683767	Rutan Kelas IIB Bintuni	3.035.523.000	2.966.462.730	69.060.270	97,72
6	05	352616	LPKA Manokwari	3.475.767.000	3.389.701.708	86.065.292	97,52
7	05	407876	Lapas Kelas IIB Sorong	9.060.476.000	8.830.938.917	229.537.083	97,47
8	05	653196	Bapas Kelas II Sorong	2.137.349.000	2.075.153.754	62.195.246	97,09
9	05	632049	Bapas Kelas II Fakfak	1.205.906.000	1.161.154.921	44.751.079	96,29
10	05	407870	Lapas Kelas III Teminabuan	1.993.868.000	1.899.952.444	93.915.556	95,29
11	05	683437	Rupbasan Kelas I Manokwari	1.464.335.000	1.394.398.849	69.936.151	95,22
12	05	418361	Lapas Perempuan Kelas III Manokwari	3.442.520.000	3.274.352.320	168.167.680	95,11
13	05	407851	LAPAS KELAS IIB Manokwari	7.112.314.000	6.590.803.273	521.510.727	92,67
14	05	667774	KANWIL KEMENKUMHAM Papua Barat (Ditjen PAS)	1.188.666.000	1.093.216.634	95.449.366	91,97
15	07	667776	KANWIL KEMENKUMHAM Papua Barat (Ditjen KI)	767.823.000	660.138.400	107.684.600	85,98
16	09	667778	KANWIL KEMENKUMHAM Papua Barat (Ditjen HAM)	263.675.000	221.120.100	42.554.900	83,86
17	06	498398	KANIM KELAS II NON TPI Manokwari	7.097.673.000	5.580.640.278	1.517.032.722	78,63
18	06	408278	KANIM KELAS II TPI Sorong	8.679.331.000	6.741.575.433	1.937.755.567	77,67
19	03	667773	Kanwil Kemenkum HAM Papua Barat (AHU)	2.521.000.000	1.779.431.414	741.568.586	70,58
20	08	667777	KANWIL KEMENKUMHAM Papua Barat (Ditjen PP)	131.040.000	87.008.000	44.032.000	66,40
21	06	667775	KANWIL KEMENKUMHAM Papua Barat (Ditjen Imigrasi)	1.660.712.000	1.080.596.228	580.115.772	65,07
22	11	667780	KANWIL KEMENKUMHAM Papua Barat (Balitbang HAM)	79.104.000	28.094.000	51.010.000	35,52
23	10	667779	KANWIL KEMENKUMHAM Papua Barat (BPHN)	727.598.000	249.558.500	478.039.500	34,30
<b>KANWIL PAPUA BARAT = SUB TOTAL (01) + (03) + (05) + (06) + (07) + (08) + (09) + (10) + (11)</b>				<b>83.651.136.000</b>	<b>76.460.776.933</b>	<b>7.190.359.067</b>	<b>91,40</b>